



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 1 of 5
Run Time: 04-08-2020 18:08:37

Selection Criteria :

Business Unit : DOM10
Period : Jan-June (2020)
Selected Project Id : 00094738
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Table with 5 columns: Project Id, Output #, Period, Impl. Partner, Location, and Total Exp. Row 1: 00094738 Fortalecimiento Institucional, 00098822 Capacidad Institucional, Jan-June (2020), 00956 National Health Insurance, UNDP Dominican Republic.

Dept: 49801 (Dominican Rep-Central)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 71205 - Intl Consultants-Sht Term-Tech, 71211 - Intl Consult Security Charge, 71305 - Local Consult.-Sht Term-Tech, 72135 - Svc Co-Communications Service, 74596 - Services to projects -GOE, 75105 - Facilities & Admin - Implement, Total for Fund 30071, Total for Dept : 49801, Total for Output : 00098822.

Table with 3 columns: Output #, Impl. Partner, Location. Row 1: 00098824 Habilitación de Espacios, 00956 National Health Insurance, UNDP Dominican Republic.

Dept: 49801 (Dominican Rep-Central)

Fund : 30071 (Programme Cost Sharing GOV1)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 72210 - Machinery and Equipment, 72815 - Inform Technology Supplies, 74110 - Audit Fees, 74596 - Services to projects -GOE, 75105 - Facilities & Admin - Implement, 76125 - Realized Loss, 76135 - Realized Gain, Total for Fund 30071, Total for Dept : 49801, Total for Output : 00098824.

Table with 3 columns: Output #, Impl. Partner, Location. Row 1: 00098825 Procesos TI, 00956 National Health Insurance, UNDP Dominican Republic.

Dept: 49801 (Dominican Rep-Central)

Handwritten signature or mark.



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Table with project details: Project Id: 00094738 Fortalecimiento Institucional, Output #: 00098825 Procesos TI, Period: Jan-June (2020), Impl. Partner: 00956 National Health Insurance, Location: UNDP Dominican Republic. Includes columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Fund : 30071 (Programme Cost Sharing GOV1)

Table listing fund items with columns for description, Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp. Items include 72140 - Svc Co-Information Technology, 72220 - Furniture, 72405 - Acquisition of Communic Equip, etc.

Summary row: Project Total : 0.00 507,906.70 0.00 507,906.70

Signed By: [Signature] Date: 14/8/2020
GERENCIA ADMINISTRATIVA
Santo Domingo, R. D.



**Selection Criteria :**

Business Unit : DOM10  
 Period : Jan-June (2020)  
 Selected Project Id : 00094738  
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 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2020)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49801 - Dominican Rep-Central		0.00	507,906.70	0.00	507,906.70

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**Combined Delivery Report By Project**

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**Funds Utilization**

**Selection Criteria :**

Business Unit : DOM10  
Period : Jan-June (2020)  
Selected Project Id : 00094738  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00094738 Fortalecimiento Institucional

Period : As at Jun 30, 2020

Output #	00098822	Impl. Partner :00956 National Health Insurance	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			123,148.84

Output #	00098824	Impl. Partner :00956 National Health Insurance	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			69,830.77

Output #	00098825	Impl. Partner :00956 National Health Insurance	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



**Combined Delivery Report By Project**

UNDP UN Development Programme  
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**Funds Utilization**

Commitments

910,200.82

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